

Wireless E-911 PSAP Funding Request/Report Worksheet

James City County ECC

Period 2003

Total Requested: \$46,874.00

Call Load Data:

| Description | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP | 138,494 | |
| Total 911 calls handled by the PSAP | 19,483 | |
| Total wireless 911 calls handled by the PSAP | 7,420 | |

LEC Costs:

| | |
|--|-------------------|
| CAS Monthly charge | \$696.00 |
| 4 trunks monthly charge @ \$84. per line per month | \$4,032.00 |
| Total LEC costs | \$4,728.00 |

Personnel Costs:

| | |
|--------------------------|------------------|
| Salary and benefits | \$831,927.00 |
| Training costs | \$11,000.00 |
| Total for formula | \$842,927 |

Estimated: $\frac{7,420}{138,494} \times \$842,927 = \$42,146.00$

I certify on behalf of James City County ECC that all funds will be used
Consistent with the information provided to the Wireless Services Board.

Carol Martin - Emergency Communications Director 10/9/01
Name and Title Date